



# CITY OF CITRUS HEIGHTS

## CITY COUNCIL STAFF REPORT MEMORANDUM

**DATE:** April 12, 2018

**TO:** Mayor and City Council Members  
Christopher W. Boyd, City Manager

**FROM:** Rhonda Sherman, Community Services Director  
Stuart Hodgkins, Interim City Engineer  
Leslie Blomquist, Senior Civil/Traffic Engineer

**SUBJECT:** **Electric Greenway ATPSB1L-5475(042)**  
**Approval of Caltrans Program Supplement Agreement**

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### **Summary and Recommendation**

In November of 2016, the city was awarded a regional Active Transportation Program (ATP) grant in the amount of \$350,000 and in September 2017, the city was awarded a state Active Transportation Program SB1 Augmentation (ATPSB1) grant in the amount of \$5,866,000 (with a total project estimate of \$7,015,000) for the Electric Greenway Project (the Project). Staff recently received authorization to begin the preliminary engineering and environmental documentation phase of the Project. As part of the authorization process, Caltrans requires execution of Program Supplement Agreement No. 00Q67 to Administering Agency-State Agreement No. 00106S.

Staff recommends the City Council adopt Resolution No. 2018-\_\_\_\_ A Resolution of the City Council of the City of Citrus Heights, California, authorizing the City Manager to execute the Program Supplement Agreement for the Electric Greenway Project.

### **Fiscal Impact**

This project was initially scheduled to begin in Fiscal Year 2019/2020 and was programmed accordingly in the 2017/2018-2021/2022 Capital Improvement Program (CIP). In June 2017, the California Transportation Commission (CTC) adopted an amendment to the ATP guidelines for the augmentation of the program with additional funds derived from SB1. Subsequently, the ATP funds for preliminary engineering and environmental documentation were advanced to Fiscal Year 2017/2018.

The total cost of preliminary engineering services for the Project is estimated at \$676,000. Proposed funding sources for this phase of the Project are as follows:

<b>Funding Source</b>	<b>FY 2017/2018 Funding Amount</b>
ATP Grant	350,000
Sunrise Recreation and Park District - Park Facilities Impact Fees*	40,000
Citrus Heights Staff Time	286,000
<b>Total Preliminary Engineering and Environmental Documentation Funding</b>	<b>676,000</b>

\* SRPD agrees with and is committed to spending up to \$45,000 of Park Facilities Impact Fees on the Electric Greenway Project for facilities and improvements to be constructed within the City of Citrus Heights (Attachment 2).

Prior to commencement of future Project phases, (final design, right-of-way, construction) additional authorization requests will be submitted to Caltrans.

### **Background and Analysis**

The Electric Greenway is a 2.9 mile multi-use trail between Sunrise Boulevard and Wachtel Way largely following an existing Sacramento Municipal Utility District (SMUD) electric corridor easement. The Project is in the City of Citrus Heights and unincorporated Orangevale and connects several neighborhoods to seven parks, several schools and the Sunrise Market Place. In addition to a paved multi-use trail, this Project also includes a new signalized crossing of Fair Oaks Boulevard; pathway lighting; sidewalk; curb and gutter along a segment of Oak Avenue; drainage improvements; traffic signal modifications; and landscaping. A Project overview map is attached to this staff report (Attachment 3).

On November 30, 2017, staff submitted a request to Caltrans to begin the preliminary engineering phase of the Project. The CTC allocated the funding at their February 1, 2018 meeting. The city must now execute a Program Supplement Agreement (to our Master Cooperative Agreement) for the specific work approved. The Supplement Agreement defines the funding commitments, special covenants and other responsibilities the city must satisfy in order to seek and obtain reimbursement under the grant.

Attachment: (1) Resolution of the City Council of the City of Citrus Heights, California, authorizing the City Manager to execute the Program Supplement Agreement for the Electric Greenway Project  
(2) Email from SRPD regarding expenditure of Park Facilities Impact Fees  
(3) Electric Greenway Project Overview Map

**RESOLUTION NO. 2018-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF CITRUS HEIGHTS, CALIFORNIA AUTHORIZING THE CITY MANAGER TO  
EXECUTE THE PROGRAM SUPPLEMENT AGREEMENT FOR THE ELECTRIC  
GREENWAY PROJECT**

**WHEREAS**, in November 2016 the city received a \$350,000 (\$7,015,000 total project cost) regional Active Transportation Program (ATP) grant for the preliminary engineering of the Electric Greenway Project;

**WHEREAS**, in September 2017 the city received a \$5,866,000 state Active Transportation Program SB1 Augmentation (ATPSB1) grant for the right-of-way, design and construction phases of the Electric Greenway Project;

**WHEREAS**, Caltrans has authorized the city to proceed with the preliminary engineering phase of the project;

**WHEREAS**, the work for this phase of the project will be funded with \$350,000 from the ATP Grant and \$40,000 in Park Impact Fees and \$286,000 in Citrus Heights staff time;

**WHEREAS**, Sunrise Recreation and Park District agrees with and is committed to spending up to \$45,000 of Park Facilities Impact Fees on the Project for facilities and improvements to be constructed within the City of Citrus Heights; and

**WHEREAS**, the city must execute a project-specific Program Supplement Agreement with Caltrans as part of the grant authorization process.

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED** by the City Council of the City of Citrus Heights, the City Manager is hereby authorized to execute the Program Supplement Agreement No. 0Q67 to Administering Agency-State Agreement No. 00106S for the Electric Greenway Project.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

**PASSED AND ADOPTED** by the City Council of the City of Citrus Heights, California, this 12th day of April, 2018, by the following vote, to wit:

**AYES:**           **Council Members:**  
**NOES:**           **Council Members:**  
**ABSTAIN:**   **Council Members:**  
**ABSENT:**   **Council Members:**

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**Steve Miller, Mayor**

**ATTEST:**

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**Amy Van, City Clerk**

**From:** [Dave Mitchell](#)  
**To:** [Blomquist, Leslie](#)  
**Subject:** RE: Park Impact Fees  
**Date:** Wednesday, March 28, 2018 3:51:55 PM  
**Attachments:** [image005.png](#)  
[image006.png](#)

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I do support the \$45,000. There is a process to access the funding and Commander Anderson with PD is currently working on accessing some funding for security cameras in Rusch Park. I suggest we move both requests together through the City system at the same time for efficiency.

**Dave Mitchell**  
**District Administrator**  
**Sunrise Recreation and Park District**



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**From:** Blomquist, Leslie [<mailto:lblomquist@citrusheights.net>]  
**Sent:** Tuesday, March 27, 2018 4:49 PM  
**To:** Dave Mitchell  
**Subject:** Park Impact Fees  
**Importance:** High

Hi Dave,

Thank you so much for your input on the Electric Greenway RFP. I am very excited to see this project move forward.

Previously, the City and SRPD have discussed a contribution from the City collected SRPD Park Facility Impact Fees to this project. As we move forward with the preliminary engineering phase of the project, I am writing to get confirmation that SRPD agrees with and is committed to spending up to \$45,000 of Park Facilities Impact Fees on the Electric Greenway Project for facilities and improvements to be constructed within the City of Citrus Heights.

Can you please respond to this email with your concurrence? Please let me know if you have any questions or wish to discuss. I would appreciate your prompt reply.

Sincerely,

**Leslie Blomquist, P.E., T.E.**

Senior Civil/Traffic Engineer

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